



Republic of the Philippines
QUEZON CITY COUNCIL
Quezon City
19th City Council

PO19CC-582

84th Regular Session

ORDINANCE NO. SP- **2473**, S-2016

AN ORDINANCE APPROVING SUPPLEMENTAL APPROPRIATION NUMBER 1, GENERAL FUND FOR FISCAL YEAR 2015 IN THE AMOUNT OF ONE BILLION SEVENTY TWO MILLION THREE HUNDRED TWENTY NINE THOUSAND THREE HUNDRED TWENTY FIVE PESOS (PHP1,072,329,325.00) TO FUND VARIOUS PROPERTY, PLANT AND EQUIPMENT EXPENDITURES AND PROCUREMENT, AND FOR OTHER PURPOSES.

Introduced by Councilor GODOFREDO T. LIBAN II.

Co-Introduced by Councilors Anthony Peter D. Crisologo, Ricardo T. Belmonte, Jr., Dorothy A. Delarmente, Lena Marie P. Juico, Victor V. Ferrer, Jr., Alexis R. Herrera, Precious Hipolito Castelo, Voltaire Godofredo L. Liban III, Roderick M. Paulate, Ranulfo Z. Ludovica, Ramon P. Medalla, Estrella C. Valmocina, Allan Benedict S. Reyes, Gian Carlo G. Sotto, Franz S. Pumaren, Eufemio C. Lagumbay, Jose Mario Don S. De Leon, Jaime F. Borres, Jesus Manuel C. Suntay, Marvin C. Rillo, Vincent DG. Belmonte, Raquel S. Malañgen, Jessica Castelo Daza, Bayani V. Hipol, Jose A. Visaya, Julienne Alyson Rae V. Medalla, Andres Jose G. Yllana, Jr., Allan Butch T. Francisco, Karl Edgar C. Castelo, Candy A. Medina, Diorella Maria G. Sotto, Marivic Co-Pilar, Rogelio "Roger" P. Juan, Melencio "Bobby" T. Castelo, Jr., Donato C. Matias and Ricardo B. Corpuz.

WHEREAS, on 22 December 2014, Ordinance No SP-2345, Series of 2014, was approved providing for the amount of Fourteen Billion Four Hundred Sixty Two Million Three Hundred Sixty Two Thousand Pesos to cover for various expenditures to support the operations, programs, projects and activities of the city government;

WHEREAS, upon the recommendation of the Finance Committee, duly certified by the Local Treasurer, that funds are actually available, there is a need to appropriate an additional amount of One Billion Seventy Two Million Three Hundred Twenty Nine Thousand Three Hundred Twenty Five Pesos (P1,072,329,325.00) to fund various Property, Plant and Equipment Expenditures of the City government;



WHEREAS, the Supplemental Appropriation shall be defrayed for various land acquisitions, their improvement, electrification, including the construction of buildings and other structures, roads, flood control, mitigation and other infrastructure.

NOW, THEREFORE,

BE IT ORDAINED BY THE QUEZON CITY COUNCIL OF QUEZON CITY IN REGULAR SESSION ASSEMBLED:

SECTION 1. APPROPRIATION – The amount of One Billion Seventy Two Million Three Hundred Twenty Nine Thousand Three Hundred Twenty Five Pesos (P1,072,329,325.00) is hereby declared as Supplemental Appropriation Number 1, General Fund for Fiscal Year 2015 to be defrayed for the following purposes:

Province/City Municipality : Quezon City		
Fund/Special/Account: General		
PART I – STATEMENT OF FUND		
PARTICULARS	AMOUNT	
SAVINGS FROM FY2014 BUDGET	P1,072,329,325.00	
PART II – STATEMENT OF SUPPLEMENTAL APPROPRIATIONS		
OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
PROPERTY, PLANT AND EQUIPMENT		P1,072,329,325.00
Land and Land Improvement		
Land	201	P250,000,000.00
Land Improvements	202	P84,804,014.00
Electrification, Power and Energy Structures	205	P70,000,000.00

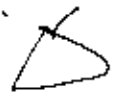



<i>Buildings</i>		
<i>Office Buildings</i>	211	P134,340,007.00
<i>School Buildings</i>	212	P164,239,553.00
<i>Hospitals and Health Centers</i>	213	P8,500,000.00
<i>Other Structures</i>	215	P40,324,866.00
<i>Public Infrastructures</i>		
<i>Roads, Highways and Bridges</i>	251	P296,970,512.00
<i>Flood Controls</i>	256	P15,650,373.00
<i>Other Public Infrastructures</i>	260	P7,500,000.00
TOTAL SUPPLEMENTAL APPROPRIATION		P1,072,329,325.00

SECTION 2. *AUTHORITY* - The City Mayor is hereby authorized to disburse the funds appropriated under Section 1 hereof consistent with the Project Procurement Management Plan for the purpose consistent with the provisions of Republic Act No. 9184, and its Implementing Rules and Regulations.


SECTION 3. *REVIEW* - Upon approval hereof, this Supplemental Appropriation shall be submitted to the Department of Budget and Management (DBM) for Review and Concurrence.

SECTION 4. *SEPARABILITY* - If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections, parts or provisions hereof which are not affected thereby shall remain in full force and effect.

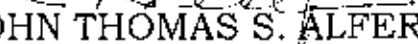


SECTION 5. EFFECTIVITY – This Ordinance shall take effect immediately upon its approval.

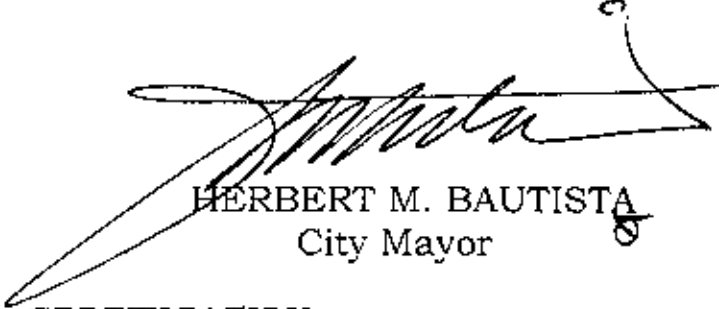
ENACTED: February 1, 2016.


MA. JOSEFINA G. BELMONTE
Vice Mayor
Presiding Officer

ATTESTED:

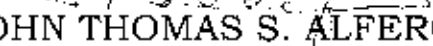

Atty. JOHN THOMAS S. ALFEROS III
City Gov't. Asst. Dept. Head III

APPROVED: 17 Feb 2016


HERBERT M. BAUTISTA
City Mayor

CERTIFICATION

This is to certify that this Ordinance was APPROVED by the City Council on Second Reading on February 1, 2016 and was PASSED on Third/Final Reading February 9, 2016.


Atty. JOHN THOMAS S. ALFEROS III
/ City Gov't. Asst. Dept. Head III 